

		17	16	15	14	13	12	11	10	9	8	7	6	5/4				
1	✓ PMS	1		1	1		1			1				5				
2																		
3	✓ WCPO			1	2	1	1					1	1	7				
4																		
5	✓ SC&PS/OEL			1	1									2				
6																		
7	✓ OS/ORD			1	1	1				*1				4	25X1A9a			
8																		
9	✓ CMG/OTS			1	1	2	1							5				
10																		
11	✓ CS/ODE and JT/EG/ODE			1	5	7				1				14				
12																		
13	PMS/DDST		1							1				2				
14																		
15	✓ CO/SPS/DDST			1	1	1	1							4				
16		1	1	7	12	12	4	-	-	4	-	1	1	43				
17																		
18	PDIV.		1	3	4	4	4	4	-	2	-	4	6	4	36			
19																		
20	SPB/CD						1	1				2	1	5				
21		1	3	4	4	5	5	-	2	-	6	7	4	44				
22																		
23																		
24																		
25																		
26																		
27																		
28																		
29																		
30																		
31																		

	17	16	15	14	13	12	11	10	9	8	7	6	5	4	TOT
PMS	1		1	1		1			1						5
PROC. DIV		1	3	4	4	4	4	-	2		4	6	3	1	36
WCPO			1	2	1	1					1	1			7
SPB/CD						1	1				2	1			5
TOTAL (LINES 3,5,7)		1	4	6	5	6	5		2		7	8	3	1	48
SCPS/OEL			1	1											2
LOG OFF					1	2	1					(1)			4
CS/OD+E			1	5	7				1				(2)		14
CT/EG/ODT															
LOG OFF				1			1						(1)		2
CMG/OTS			1	1	2	1							(1)		5
LOG OFF					1		3		2		1		(1)		7
CS/ORD			1	1	1				1				(1)		4
CO/SPS			1	1	1	1							(1)		4
PMS/DDST		1							1				(1)		2
TOTAL (LINES 11,14,15,18,21,23,24)		1	5	9	11	2			3				(6)		31
TOTAL LOG OFF (12,16,19)				1	2	2	5		2		1		(3)		13

ANALYSIS OF ACTIONS COMPLETED
GPB

	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>Total</u>
1. Actions Completed *	837	1,052	806	852	647	631	4,825
Less: Service Contracts Property Actions *	<u>340</u>	<u>182</u>	<u>65</u>	<u>43</u>	<u>40</u>	<u>7</u>	<u>677</u>
	<u>497</u>	<u>870</u>	<u>741</u>	<u>809</u>	<u>607</u>	<u>624</u>	<u>4,148</u>
2. Actions Completed **	923	1,110	859	892	643	667	5,094
Less: Service Contracts **	<u>340</u>	<u>182</u>	<u>65</u>	<u>43</u>	<u>40</u>	<u>7</u>	<u>677</u>
	<u>583</u>	<u>928</u>	<u>794</u>	<u>849</u>	<u>603</u>	<u>660</u>	<u>4,417</u>

* Source: GPB/PD - Monthly Statistical Reports

** Source: Memorandum for Director of Logistics, Subj: Evaluation Analysis of Procurement Workload dated 6 Mar 75, pg. 4 of attachment.

ANALYSIS OF ACTIONS COMPLETED
GPB

	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>Total</u>
1. Actions Completed *	837	1,052	806	852	647	631	4,825
Less: Service Contracts Property Actions *	<u>340</u>	<u>182</u>	<u>65</u>	<u>43</u>	<u>40</u>	<u>7</u>	<u>677</u>
	<u>497</u>	<u>870</u>	<u>741</u>	<u>809</u>	<u>607</u>	<u>624</u>	<u>4,148</u>
2. Actions Completed **	923	1,110	859	892	643	667	5,094
Less: Service Contracts **	<u>340</u>	<u>182</u>	<u>65</u>	<u>43</u>	<u>40</u>	<u>7</u>	<u>677</u>
	<u>583</u>	<u>928</u>	<u>794</u>	<u>849</u>	<u>603</u>	<u>660</u>	<u>4,417</u>
Less: BPA III ***	<u>226</u>	<u>226</u>	<u>226</u>	<u>226</u>	<u>226</u>	<u>226</u>	
Monthly Property Actions Processed	<u>357</u>	<u>702</u>	<u>568</u>	<u>623</u>	<u>377</u>	<u>434</u>	
Average No. Proc. Off. ****	7.67	7.67	7.67	7.67	7.67	7.67	
Monthly Actions Processed/Proc. Off.	46	92	74	81	49	56	Average 66.3
Daily Productivity/Proc. Off.	2.3	4.6	3.7	4.1	2.5	2.8	Average 3.3

* Source: GPB/PD - Monthly Statistical Reports

** Source: Memorandum for Director of Logistics, Subj: Evaluation Analysis of Procurement Workload dated 6 Mar 75, pg. 4 of attachment.

*** Source: Attachment J to P&PS study. These figures were provided by GPB based upon which GPB estimated that an average of 226 actions were processed monthly under BPA. Actual counts were not available so the average estimate of 226 monthly was deducted from the total number of actions processed for property.

**** Source: GPB Personnel. One Procurement Officer of the 8.67 average on duty for the period 1 July 1974 through 31 December 1974 has been tasked to execute purchase actions under BPA. The remaining Purchase Officer complement was assumed to be available for the execution of purchase instruments other than the BPA.